

Newport School District

2000-2001 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 36,503,053
Total District Enrollment*:	3,045
Total District Per Pupil:	\$ 11,988
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 34,731,555
In-District Enrollment:	2,993
In-District Per Pupil:	\$ 11,604
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 30,690,399
In-District Enrollment:	2,993
Adj. District Per Pupil:	\$ 10,254
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 36,503,053	\$ 13,332,387	\$ 6,203,958	\$ 9,138,728	\$ 0	\$ 0	\$ 7,827,980
% of Total Expenditures:	100.00%	36.52%	17.00%	25.04%	0.00%	0.00%	21.44%
Enrollment:	3045	1,459	642	892	0	0	52
% of Total Enrollment:	100.00%	47.91%	21.08%	29.29%			1.71%
Instruction							
Expenditures:	\$ 18,212,971	8,457,530	3,930,623	5,824,818	0	0	0
% of Total Expenditures:	49.89%	23.17%	10.77%	15.96%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 5,094,837	2,188,029	1,032,383	1,512,868	0	0	361,558
% of Total Expenditures:	13.96%	5.99%	2.83%	4.14%	0.00%	0.00%	0.99%
Operations							
Expenditures:	\$ 5,279,687	1,945,252	976,462	1,373,771	0	0	984,201
% of Total Expenditures:	14.46%	5.33%	2.68%	3.76%	0.00%	0.00%	2.70%
Other Commitments							
Expenditures:	\$ 5,812,654	0	0	0	0	0	5,812,654
% of Total Expenditures:	15.92%	0.00%	0.00%	0.00%	0.00%	0.00%	15.92%
Leadership							
Expenditures:	\$ 2,102,904	741,577	264,489	427,271	0	0	669,567
% of Total Expenditures:	5.76%	2.03%	0.72%	1.17%	0.00%	0.00%	1.83%